

CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES CY 2017 ANNUAL PROCUREMENT PLAN

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. TRAVELLING EXPENSES								2,493				
	Local Travel	CIAP & implementing board	Direct Contracting	as needed	as needed	as needed	as needed	GoP	1,253	1,253		Local travel CIAP/ Windows
	Foreign Travel		Direct Contracting	as needed	as needed	as needed	as needed	GoP	1,240	1,240		Trade nego/outbound mission
B. COMMUNICATION SERVICES								1,688				
	Landline	CIAP and its implementing boards	Direct Contracting	monthly	monthly	monthly	monthly	GoP	541	541		CIAP offices telephone requirements Mobile phones for CIAP Officers Postage & delivery of promotional mat'l Internet subscription
	Mobile		Direct Contracting	monthly	monthly	monthly	monthly	GoP	295	295		
	Postage & courier		Shopping	January to December 2017				GoP	20	20		
	Internet		Shopping	monthly	monthly	monthly	monthly	GoP	812	812		
C. REPAIR & MAINTENANCE								7,732				
	Repair of vehicles	CIAP and its implementing boards	Shopping	as needed	as needed	as needed	as needed	GoP	817	817		Preventive maintenance of vehicles Renovation of CMDF Facilities Repairs and maintenance of office equipment, furniture & fixtures
	Repair of buildings		Public bidding	January to December 2017				GoP	3,658	3,658		
	Repair office equipment		Shopping	as needed	as needed	as needed	as needed	GoP	1,472	1,472		
	Repair of ICT equipment		Shopping	as needed	as needed	as needed	as needed	GoP	1,785	1,785		
D. SUPPLIES & MATERIALS								2,981				
	Accountable forms expenses	PCAB	Direct contracting	as needed	as needed	as needed	as needed	GoP	270	270		Accountable forms available at NPO Common use office supplies, devices, accessories and equipment available at DBM Procurement Service
	Gasoline, oil & lubricant expenses	CIAP and its implementing boards	Shopping / Direct Contracting	January to December 2017				GoP	763	763		
	Office supplies		PS/Small Value Procurement	1st Quarter to 4th Quarter				GoP	1,828	1,828		
	Other office supplies	Shopping					GoP	100	100			
E. RENTS								15,851				
	Building rental	CIAP, PCAB	Direct Contracting	January to December 2017				GoP	15,269	15,269		Building and parking rental & duplicating machines for CIAP & implementing boards
	Copying machines	CIAC, CMDF	small Value Procurement	January to December 2017				GoP	582	582		
F. UTILITY EXPENSES								3403				
	Water expenses	CIAP - AFMD	Small Value Procurement	covered by one(1) year contract				GoP	160	160		Supply & delivery of potable water CIAP power supply
	Electricity expenses		Direct Contracting	monthly	monthly	monthly	monthly	GoP	3,243	3,243		
G. TRAINING EXPENSES								2,944				
		CIAP	Small Value Procurement	January to December 2017				GoP	2,944	2,944		Enhancement of capabilities
H. EXTRAORDINARY EXPENSES								1,242				
		CIAP & its implementing board						GoP	1,242	1,242		
I. TAXES, INSURANCE & OTHER FEES								1,079				
	Insurance expenses	CIAP - AFMD	GSIS	Annual				GoP	900	900		Insurance coverage of CIAP_ CMDF building and equipments, Registration of CIAP vehicles
	Taxes, duties & fees		BIR	Annual				GoP	35	35		
	Fidelity bond premiums		GSIS/LTO	Annual				GoP	144	144		

J. PROFESSIONAL SERVICES								10,164			
ICT Consultancy Services	CIAP and its boards	Public Bidding and Negotiated Procurement	January to December 2017				GoP	3,544	3,544	CIAP Information System Strategic Plan	
Other Professional Services			as needed	as needed	as needed	as needed	GoP	6,620	6,620	Allied/Consultancy Services	
K. GENERAL SERVICES								6,040			
Security services	CIAP - AFMD	DTI Public Bidding	Annual				GoP	3,631	3,631	Security guards requirements	
Janitorial services		DTI Public Bidding	Annual				GoP	2,401	2,401	Janitorial requirements	
Other general services		DTI Public Bidding	Annual				GoP	8	8		
L. ADVERTISING EXPENSES	PCAB/CMDF	small Value Procurement	as needed	as needed	as needed	as needed	GoP	153	153	Publication requirements	
M. REPRESENTATION EXPENSES	CIAP & its implementing board		as needed	as needed	as needed	as needed	GoP	758	758	Consultancy meetings	
N. SUBSCRIPTION EXPENSES	CIAP/POCB	Small Value Procurement					GoP	683			
Software & other subscription			January to December 2017				GoP	683	683	Software subscription services	
O. CAPITAL EQUIPMENT								5,919			
ICT Equipment	CIAP and its implementing boards	Public Bidding/Direct Contracting	January to December 2017				GoP	1,328	1,328	For CIAP ISSP	
Computer Software		Public Bidding/Direct Contracting					GoP	2,386	2,386		
Printing Equipment	boards	Small Value Procurement	January to December 2017				GoP	150	150	Procurement of printing equipment	
Transportation Equipment		Public Bidding					GoP	2,055	2,055	Car & multi- purpose vehicle	
									67,171	67,171	
GRAND TOTAL									63,080		MOOE & CO

Prepared by

Certified Funds Available

Recommending Approval

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In following-up, pls. cite DMS ref #
2016-BA-098059

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

General Solano St, San Miguel, Manila

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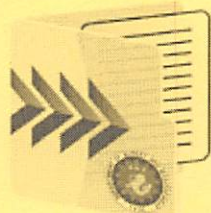
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