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**2016-BA-098059**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**

General Solano St, San Miguel, Manila

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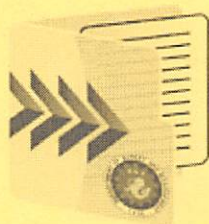
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CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES CY 2017 ANNUAL PROCUREMENT PLAN

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. TRAVELLING EXPENSES</b>								<b>2,493</b>				
	Local Travel	CIAP & implementing board	Direct Contracting	as needed	as needed	as needed	as needed	GoP	1,253	1,253		Local travel CIAP/ Windows
	Foreign Travel	CIAP & implementing board	Direct Contracting	as needed	as needed	as needed	as needed	GoP	1,240	1,240		Trade nego/outbound mission
<b>B. COMMUNICATION SERVICES</b>								<b>1,688</b>				
	Landline	CIAP and its implementing boards	Direct Contracting	monthly	monthly	monthly	monthly	GoP	541	541		CIAP offices telephone requirements
	Mobile	CIAP and its implementing boards	Direct Contracting	monthly	monthly	monthly	monthly	GoP	295	295		Mobile phones for CIAP Officers
	Postage & courier	CIAP and its implementing boards	Shopping	January to December 2017				GoP	20	20		Postage & delivery of promotional mat'l
	Internet	CIAP and its implementing boards	Shopping	monthly	monthly	monthly	monthly	GoP	812	812		Internet subscription
<b>C. REPAIR &amp; MAINTENANCE</b>								<b>7,732</b>				
	Repair of vehicles	CIAP and its implementing boards	Shopping	as needed	as needed	as needed	as needed	GoP	817	817		Preventive maintenance of vehicles
	Repair of buildings	CIAP and its implementing boards	Public bidding	January to December 2017				GoP	3,658	3,658		Renovation of CMDF Facilities
	Repair office equipment	CIAP and its implementing boards	Shopping	as needed	as needed	as needed	as needed	GoP	1,472	1,472		Repairs and maintenance of office equipment, furniture & fixtures
	Repair of ICT equipment	CIAP and its implementing boards	Shopping	as needed	as needed	as needed	as needed	GoP	1,785	1,785		
<b>D. SUPPLIES &amp; MATERIALS</b>								<b>2,981</b>				
	Accountable forms expenses	PCAB	Direct contracting	as needed	as needed	as needed	as needed	GoP	270	270		Accountable forms available at NPO
	Gasoline, oil & lubricant expenses	CIAP and its implementing boards	Shopping / Direct Contracting	January to December 2017				GoP	783	783		Common use office supplies, devices, accessories and equipment available at DBM Procurement Service
	Office supplies	CIAP and its implementing boards	PS/Small Value Procurement	1st Quarter to 4th, Quarter				GoP	1,828	1,828		
	Other office supplies	CIAP and its implementing boards	Shopping	1st Quarter to 4th, Quarter				GoP	100	100		
<b>E. RENTS</b>								<b>15,851</b>				
	Building rental	CIAP, PCAB	Direct Contracting	January to December 2017				GoP	15,289	15,289		Building and parking rental & duplicating machines for CIAP & implementing boards
	Copying machines	CIAC, CMDF	Small Value Procurement	January to December 2017				GoP	582	582		
<b>F. UTILITIES EXPENSES</b>								<b>3,403</b>				
	Water expenses	CIAP - AFMD	Small Value Procurement	covered by one(1) year contract				GoP	160	160		Supply & delivery of potable water
	Electricity expenses	CIAP - AFMD	Direct Contracting	monthly	monthly	monthly	monthly	GoP	3,243	3,243		CIAP power supply
<b>G. TRAINING EXPENSES</b>								<b>2,944</b>				
		CIAP	Small Value Procurement	January to December 2017				GoP	2,944	2,944		Enhancement of capabilities
<b>H. EXTRAORDINARY EXPENSES</b>								<b>1,242</b>				
		CIAP & its implementing board						GoP	1,242	1,242		
<b>I. TAXES, INSURANCE &amp; OTHER FEES</b>								<b>1,079</b>				
	Insurance expenses	CIAP - AFMD	GSIS	Annual				GoP	900	900		Insurance coverage of CIAP_ CMDF building and equipments, Registration of CIAP vehicles
	Taxes, duties & fees	CIAP - AFMD	BIR	Annual				GoP	35	35		
	Fidelity bond premiums	CIAP - AFMD	GSIS/LTO	Annual				GoP	144	144		

**J. PROFESSIONAL SERVICES**

10,184

ICT Consultancy Services	CIAP and its boards	Public Bidding and Negotiated Procurement	as needed	as needed	as needed	as needed	GoP	3,544	3,544	CIAP Information System Strategic Plan
Other Professional Services							GoP	6,620	6,620	Allied/Consultancy Services

**K. GENERAL SERVICES**

6,040

Security services	CIAP - AFMD	DTI Public Bidding	Annual				GoP	3,631	3,631	Security guards requirements
Janitorial services		DTI Public Bidding	Annual				GoP	2,401	2,401	Janitorial requirements
Other general services		DTI Public Bidding	Annual				GoP	8	8	

**L. ADVERTISING EXPENSES**

PCAB/CMDF

small Value Procurement

as needed

as needed

as needed

as needed

GoP

153

153

Publication requirements

**M. REPRESENTATION EXPENSES**

CIAP & its implementing board

as needed

as needed

as needed

as needed

GoP

758

758

Consultancy meetings

**N. SUBSCRIPTION EXPENSES**

CIAP/POCB

Small Value Procurement

GoP

683

Software & other subscription

January to December 2017

GoP

683

683

Software subscription services

**O. CAPITAL EQUIPMENT**

6,919

ICT Equipment	CIAP and its implementing boards	Public Bidding/Direct Contracting	January to December 2017				GoP	1,328	1,328	For CIAP ISSP
Computer Software		Public Bidding/Direct Contracting					GoP	2,386	2,386	
Printing Equipment	boards	Small Value Procurement	January to December 2017				GoP	150	150	Procurement of printing equipment
Transportation Equipment		Public Bidding					GoP	2,055	2,055	Car & multi-purpose vehicle

67,171

6,919

**GRAND TOTAL**

63,080

MOOE & CO

Prepared by

Certified Funds Available

Recommending Approval

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