


## Construction Industry Authority of the Philippines Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
100000100001000	Procurement of Vehicle	CIAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February 2020	February 2020	GNP	3300000		Passenger Van/Car
310200100001000	Allied Services	CIAP	YES	Competitive Bidding	August 2019	August 2019	January 2020	January 2020	GNP	11648939	12045000	Procurement of Allied Services
310100100003000	Security Services	CIAP/CMDF	YES	Competitive Bidding	with contract	Awarded	April 16, 2019	May 15, 2019	GNP	3407000	3407000	Security Services
310100100003000	Janitorial Services	CIAP/CMDF	YES	Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GNP	2511000	2511000	Janitorial Services
100000100001000	Gasoline & Lubricants	CIAP	YES	Competitive Bidding	March 2020	March 2020	April 2020	April 2020	GNP	1411000	1411000	Fuel, oil and lubricants
310200100001000	Traveling Expenses (local)	CIAP/PCAB	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	GNP	1160000	1160000	Local Travel/missions
310100100001000	Traveling Expenses (Foreign)	CIAP/PCAB	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	GNP	7999000	7999000	Trade negotiator/Outbound mission
100000100001000	Communication services landline	CIAP	NO	Direct Contracting	N/A	N/A	Jan.-Dec 2020	Jan.-Dec 2020	GNP	181000	181000	CIAP telephone landlines
100000100001000	Mobile	CIAP	NO	Direct Contracting	N/A	N/A	Jan.-Dec 2020	Jan.-Dec 2020	GNP	222000	222000	Mobile phones for CIAP officers
310200100002000	Postage and courier	CIAP/CIAC	NO	Shopping	February 2020	February 2020	February 2020	February 2020	GNP	226000	226000	Postage & delivery of documents
100000100001000	Internet	CIAP	NO	NP-53.9 - Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GNP	792000	792000	Internet subscription
100000100001000	Repair of Vehicles	CIAP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GNP	792000	796000	Preventive maintenance of vehicle
100000100001000	Repair of office equipment	CIAP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GNP	966000	966000	Repair of office equipment
100000100001000	Repair of Building	CIAP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GNP	416000	416000	Repair & maintenance of office
100000100001000	Repair of ICT equipment	CIAP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GNP	482000	482000	Repair of ICT equipment
100000100001000	Accountable forms	CIAP/PCAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec 2020	Jan.-Dec 2020	GNP	650000	650000	Accountable forms at NPO/PCO
100000100001000	Office Supplies	CIAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec 2020	Jan.-Dec 2020	GNP	1435000	1435000	Common supplies at PS
100000100001000	Building rental	CIAP	NO	Shopping	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	GNP	1320000	1320000	Supplies not available at PS
100000100001000	Copying Machines	CIAP	NO	Direct Contracting	N/A	N/A	Jan.-Dec 2020	Jan.-Dec 2020	GNP	22845000	22845000	Building ang Parking renta
100000100001000	Water expenses	CIAP	NO	Shopping	February 2020	February 2020	February 2020	February 2020	GNP	240000	240000	Photocopying rental
100000100001000	Electricity Expenses	CIAP	NO	Direct Contracting	N/A	N/A	Jan.-Dec 2020	Jan.-Dec 2020	GNP	4366000	4366000	Supply & delivery of Purified water
310100100001000	Training Expenses	CIAP	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	GNP	2859000	2859000	CIAP power supply
100000100001000	Insurance Expenses	CIAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March 2020	March 2020	GNP	670000	670000	Enhancement of capabilities
100000100001000	Taxes, duties & fees	CIAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st quarter 2020	1st quarter 2020	GNP	33000	33000	Insurance coverage of CIAP/CMDF properties and equipments
100000100001000	Fidelity bond premiums	CIAP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st quarter 2020	1st quarter 2020	GNP	492000	492000	Bonds & Registration of vehicles
100000100001000	Consulting Services	CIAP	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	GNP	468000	468000	CIAP Information System Plan
310100100001000	Other Professional Services	CIAP/PCOB	NO	Competitive Bidding	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	GNP	25043000	25043000	Constructor Road Map
100000100001000	Advertising Expenses	CIAP/PCAB	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	GNP	2429000	2429000	Printing/publication reprints
100000100001000	Extra Ordinary Expenses	CIAP	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	GNP	702000	702000	Consultancy meetings
100000100001000	ICT Software subscription	CIAP	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	GNP	1682000	1682000	Other extra expenses
100000100001000	Other subscription services	CIAP	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	GNP	124000	124000	ICT software services
100000100001000	Other MOOE Services	CIAP	NO	NP-53.9 - Small Value Procurement	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	GNP	4957000	4957000	Other software reprints
100000100001000	PPE Equipment	CIAP	NO	Shopping	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	GNP	415000	415000	Other MOOE
100000100001000	Books, Furniture & Fixture	CIAP	NO	Shopping	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	Jan.-Dec 2020	GNP	400000	400000	PPE equipment
										4000000	4000000	Books, Furniture & Fixtures

Prepared by:

  
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 Supply Officer II

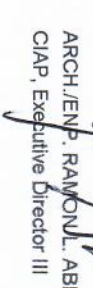
Certified Funds Available

  
**JAYMIE A. VILLONES**  
 Budget Officer III

Recommending Approval

  
**ENGR. LEHANI D. DEL PRADO**  
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Approved by:

  
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 CIAP, Executive Director III