


**CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES+A29
ANNUAL PROCUREMENT PLAN FOR CY 2015**

Code (PAP)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
						MOOE	CO	Total	
I.a.1.	Office Supplies and Materials	CIAP-GASS		S/NP-PS	GAA CY 2015	822,000.00			Commonly used supplies, other supplies
II.a.1.	Office Supplies and Materials	PCAB, POCB		S/NP-PS		268,000.00			Commonly used supplies, other supplies
II.a.2.	Office Supplies and Materials	POCB		S/NP-PS		54,000.00			Commonly used supplies, other supplies
II.a.3.	Office Supplies and Materials	POCB, PDCB, CIAP		S/NP-PS		547,000.00			Commonly used supplies, other supplies
II.a.4.	Office Supplies and Materials	PCAB		S/NP-PS		123,000.00			Commonly used supplies, other supplies
II.a.5.	Office Supplies and Materials	CIAC		S/NP-PS		58,000.00			Commonly used supplies, other supplies
II.a.7.	Office Supplies and Materials	CMDF		S/NP-PS		50,000.00			Commonly used supplies, other supplies
II.a.8.	Office Supplies and Materials	CMDF		S/NP-PS		500,000.00		2,422,000.00	Commonly used supplies, other supplies
I.a.1.	Accountable Forms	CIAP-GASS		NP-NPO	GAA CY 2015	58,000.00			Official receipts
II.a.1.	Accountable Forms	PCAB		NP-NPO/S		212,000.00		270,000.00	Contractors licenses
I.a.1.	Gasoline, Oil & Lubricant	CIAP-GASS		NP	GAA CY 2015	663,000.00			
II.a.8.	Gasoline, Oil & Lubricant	CMDF		NP		300,000.00		963,000.00	Supply of petroleum, oil & lubricants
I.a.1.	Repairs and Maintenance	CIAP-GASS		S/NP	GAA CY 2015	14,000.00			Repair of equipment
I.a.1.	Repairs and Maintenance	CIAP-GASS		S/NP		336,000.00			Repair of vehicles
II.a.1.	Repairs and Maintenance	PCAB		S		31,000.00			Repair of equipment
II.a.2.	Repairs and Maintenance	POCB		S		9,000.00			Repair of equipment
II.a.3.	Repairs and Maintenance	POCB, PDCB, CIAP		S		50,000.00			Repair of equipment
II.a.4.	Repairs and Maintenance	PCAB		S		21,000.00			Repair of equipment
II.a.5.	Repairs and Maintenance	CIAC		S		7,000.00		468,000.00	Repair of equipment
I.a.1.	Janitorial Services	CIAP-GASS		PB	GAA CY 2015	879,000.00			Provision of janitorial services
II.a.8.	Janitorial Services	CMDF		PB		1,486,000.00		2,365,000.00	Provision of janitorial services
I.a.1.	Other Professional Services	CIAP-GASS		PB/AMP	GAA CY 2015	3,044,000.00			Allied , contractual & consultancy services
II.a.1.	Other Professional Services	PCAB, POCB		PB/AMP		747,000.00			Allied services, contractual services
II.a.2.	Other Professional Services	POCB		PB/AMP		148,000.00			Allied services, contractual services
II.a.3.	Other Professional Services	POCB, PDCB, CIAP		PB/AMP		669,000.00			Allied services, contractual services
II.a.4.	Other Professional Services	PCAB		PB/AMP		233,000.00			Allied services, contractual services
II.a.5.	Other Professional Services	CIAC		PB/AMP		28,000.00			Allied services, contractual services
II.a.7.	Other Professional Services	CMDF		PB/AMP		362,000.00			Allied , contractual & consultancy services
II.a.8.	Other Professional Services	CMDF		PB/AMP		279,000.00		5,510,000.00	Allied services, contractual services
I.a.1.	Security Services	CIAP-GASS		PB	GAA CY 2015	901,000.00			Provision of security services
II.a.8.	Security Services	CMDF		PB		1,757,000.00		2,658,000.00	Provision of security services

Code (PAP)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Source of Funds			Total		
						MOOE	CO			
I.a.1.	Rents - Building	CIAP-GASS		AMP	GAA CY 2015	13,846,000.00		14,422,000.00	Rental of building	
II.a.8	Rents - Building	CMDF		AMP		576,000.00			Rental of building	
I.a.1.	Rents - Equipment	CIAP-GASS		AMP	GAA CY 2015	582,000.00		582,000.00	Rental of duplicating machines	
I.a.1.	Water Drinking Services	CIAP-GASS		S	GAA CY 2015	160,000.00		160,000.00	Purified drinking water	
I.a.1.	Communication Services	CIAP-GASS		AMP	GAA CY 2015	529,000.00		1,681,000.00	Telephone (landline & mobile) & internet	
II.a.1.	Communication Services	PCAB, POCB		AMP		238,000.00			Telephone (landline & mobile) & postage	
II.a.2.	Communication Services	POCB		AMP		52,000.00			Telephone (landline & mobile) & internet	
II.a.3.	Communication Services	POCb, PDCB, CIAP		AMP		322,000.00			Telephone (landline & mobile) & internet	
II.a.4.	Communication Services	PCAB		AMP		89,000.00			Telephone (landline & mobile) & internet	
II.a.5.	Communication Services	CIAC		AMP		121,000.00			Telephone (landline & mobile) & internet	
II.a.7.	Communication Services	CMDF		AMP		89,000.00			Telephone (landline & mobile), nternet, postage	
II.a.8.	Communication Services	CMDF		AMP		241,000.00			Telephone (landline & mobile) & internet	
I.a.1.	Electricity	CIAP-GASS		AMP	GAA CY 2015	3,672,000.00			4,272,000.00	Telephone services
II.a.8.	Electricity	CMDF		AMP		600,000.00				
II.a.1.	Advertising Expenses	PCAB		S	GAA CY 2015	174,000.00		303,000.00	Advertisement in newspapers	
II.a.2.	Advertising Expenses	POCB		S		11,000.00			Advertisement in newspapers	
II.a.3.	Advertising Expenses	CIAP		S		52,000.00			Advertisement in newspapers	
II.a.4.	Advertising Expenses	PCAB		S		66,000.00			Advertisement in newspapers	
I.a.1.	Printing Services	CIAP-GASS		S		20,000.00		328,000.00	Printing of info materials	
II.a.1.	Printing Services	PCAB		S		11,000.00			Printing of info materials	
II.a.2.	Printing Services	POCB		S		34,000.00			Printing of info materials	
II.a.3.	Printing Services	CIAP		S		233,000.00				
II.a.7.	Printing Services	CMDF		S		5,000.00				
II.a.8.	Printing Services	CMDF		S		25,000.00				
									328,000.00	Printing of info materials
I.a.1.	ICT Equipment	CIAP		PB/S			2,976,000.00		2,976,000.00	acquisition of hardware for Information Systems Strategic Plan (ISSP)
					GRAND TOTAL			39,380,000.00		

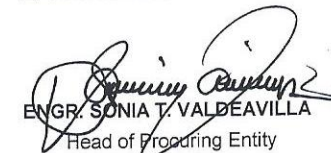
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