

## Construction Industry Authority of the Philippines Annual Procurement Plan for FY 2021

UACS	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
5021 1990 00	Allied Services	CAP	Competitive Bidding	3-yr. contract started Feb. 2020			GAP	9,864,000.00	9,864,000.00		Procurement of Service Provider & other Allied Services
5021 2220 00	Security Services	CAP	Competitive Bidding	with contract	April 18, 2020	May 15, 2021	GAP	1,739,000.00	1,739,000.00		Security/Guard requirements
5021 2220 00		CMDP	Competitive Bidding				GAP	2,057,000.00	2,057,000.00		
5021 2230 00	Janitorial Services	CAP	Competitive Bidding	with contract	January 2021-December 2021		GAP	1,570,000.00	1,570,000.00		Janitorial requirements
5021 2230 00		CMDP	Competitive Bidding				GAP	1,570,000.00	1,570,000.00		
5020 3090 00	Gasoline, Oil & Lubricants	CAP/BOARDS	Competitive Bidding	February 2021	February 2021	March 2021	GAP	1,128,000.00	1,128,000.00		Oil, Fuel and Lubricants requirements
5020 1010 00	Travelling Expenses (Local)	CAP/PODCB	NP-53 - SVP	Jan-Dec 2021	NA	Jan-Dec 2021	GAP	1,007,400.00	1,007,400.00		Local travel CAP Employees
5020 1020 00	Travelling Expenses (Foreign)	PODCB	NP-53 - SVP	Jan-Dec 2021	NA	Jan-Dec 2021	GAP	1,486,000.00	1,486,000.00		Trade negotiation/outbound mission
5020 2010 00	Training expenses	CAP/BOARDS	NP-53 - SVP	Jan-Dec 2021	NA	Jan-Dec 2021	GAP	1,960,000.00	1,960,000.00		Training and Planning Expenses of CAP employees
5020 3010 00	Office Supplies	CAP/BOARDS	NP-53 & Agency/te Agency	Jan-Dec 2021	NA	Jan-Dec 2021	GAP	586,000.00	586,000.00		Office Supplies available at Procurement Service
5020 3020 00	Accountable Forms	CAP/PCAB	NP-53 & Agency/te Agency	Jan-Dec 2021	NA	Jan-Dec 2021	GAP	315,000.00	315,000.00		Accountable forms (OR & Security Paper)
5020 3990 00	Other Office supplies	CAP/BOARDS	NP-53 Agency/te Agency/ SVP	Jan-Dec 2021	NA	Jan-Dec 2021	GAP	2,166,561.60	2,166,561.60		Health Hygiene Kit & Disinfectant Supplies
50203210 03	Semi-spendable ICT Equipment	CAP	NP-53 - SVP	Jan-Dec 2021	NA	Jan-Dec 2021	GAP	100,000.00	100,000.00		ICT Equipment
5020 4010 00	Water Expenses	CAP/BOARDS	NP-53 - SVP	Jan-Dec 2021	NA	Jan-Dec 2021	GAP	120,418.40	120,418.40		Purified Drinking Water
5020 4020 00	Electricity Expenses	CAP/CMDP	Direct Contracting	Jan-Dec 2021	NA	Jan-Dec 2021	GAP	3,081,000.00	3,081,000.00		Electricity Expenses
5020 5010 00	Postage and Courier	PODCB/PCAB	NP-53 - SVP	Jan-Dec 2021	NA	Jan-Dec 2021	GAP	94,000.00	94,000.00		Postage and delivery of promotional materials
5020 5020 01	Telephone Expenses - Landline	CAP/BOARDS	Direct Contracting				GAP	448,000.00	448,000.00		CAP offices telephone landline
5020 5020 02	Telephone Expenses - Mobile	CAP/BOARDS	NP-53 - SVP				GAP	248,800.00	248,800.00		CAP officers's mobile phones
5020 5030 00	Internet Expenses	CAP/BOARDS	NP-53 - SVP				GAP	1,085,200.00	1,085,200.00		CAP offices internet subscriptions
5020 2010 00	Consultancy Services	POCBO/CMDP	NP-53 - SVP	Jan-Dec 2021	NA	Jan-Dec 2021	GAP	2,239,000.00	2,239,000.00		Consulting Services
5021 3060 01	Repair and Maintenance Vehicle	CAP	NP-53 - Small Value Procurement	Jan-Dec 2021	NA	Jan-Dec 2021	GAP	100,000.00	100,000.00		Maintenance of vehicles
5021 3040 01	Repair of Buildings	CAP	NP-53 - Small Value Procurement	Jan-Dec 2021	NA	Jan-Dec 2021	GAP	200,000.00	200,000.00		Repair of building
5021 3050 03	Repair of ICT Equipment	CAP	NP-53 - Small Value Procurement	Jan-Dec 2021	NA	Jan-Dec 2021	GAP	400,000.00	400,000.00		Repair and maintenance of ICT equipment
5021 5020 00	Fidelity bond premiums	CMDP	NP-53 - Small Value Procurement	Jan-Dec 2021	NA	Jan-Dec 2021	GAP	229,000.00	229,000.00		Fidelity bond premiums, taxes & duties
5021 5030 00	Insurance Expenses	CAP	NP-53 - Small Value Procurement	Jan-Dec 2021	NA	Jan-Dec 2021	GAP	643,000.00	643,000.00		Insurance coverage of buildings
5029 9060 01	Building Rental	CAP	NP-53,10 Lease of Real Property	N/A	N/A	Jan-Dec 2021	GAP	24,533,000.00	24,533,000.00		Building & parking rental for CAP and implementing boards
5029 9060 04	Equipment Rental	CAP	NP-53 - Small Value Procurement	Jan-Dec 2021	NA	Jan-Dec 2021	GAP	213,000.00	213,000.00		Equipment Rental
5029 9060 03	Vehicle Rental	CAP	NP-53 - Small Value Procurement	Jan-Dec 2021	NA	Jan-Dec 2021	GAP	50,000.00	50,000.00		Vehicle Rental (Parking)
5029 9010 00	Advertising	CAP/CJAC	NP-53 - Small Value Procurement	March 2021	NA	March 2021	GAP	150,000.00	150,000.00		Reproduction/ Photocopying services
5029 9020 00	Printing/Binding	CAP/CJAC	NP-53 - Small Value Procurement	March 2021	NA	March 2021	GAP	470,000.00	470,000.00		Reproduction/ Photocopying services
5029 9030 00	Representation Expenses	CAP				March 2021	GAP	1,027,000.00	1,027,000.00		Representation Expenses

5029 9070 00	Subscription Expenses	CAP/BOARDS	NP-53.9 - Small Value Procurement	Jan- Dec :021	N/A	Jan- Dec 2021	Jan- Dec 2021	SAP	1,756,000.00	1,756,000.00	ICT software subscriptions
5021 0030 00	Extra Ordinary/Misc Expenses	CAP						SAP	813,600.00	813,600.00	Extra Ordinary/Misc Expenses
5029 9990 00	ICT Equipment	CAP	NP-53.5 Agency-b-Agency	Jan- Dec :021	N/A	Jan- Dec 2021	Jan- Dec 2021	SAP	15,000.00	15,000.00	ICT Software equipment
Total									63,485,000.00	63,485,000.00	

Prepared by:

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 Chief Finance & Admin Division

Certified Funds Available

*Jaymie A. Villones*  
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 Budget Officer III

Recommending Approval:

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 CIAP BAC Chairperson

Approved by:

*Itense V. Vizmonte*  
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 Head of Procuring Entity