

**FY 2019 FINANCIAL PLAN**  
(In Thousand Pesos)

Department: Department of Trade and Industry (DTI)  
 Agency: Construction Industry Authority of the Philippines (CIAIP)  
 Operating Unit: N/A  
 Organization Code (UACS): 220070000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		85,125	29,244	114,369	128,045	28,482	34,595	27,451	37,517	128,045					
Specific Budgets of National Government Agencies	101101	77,360	21,033	98,393	123,142	27,258	33,371	26,227	36,286	123,142					
General Administration and Support	1000000000000000	35,112	12,203	47,315	58,990	12,905	15,747	11,869	18,469	58,990					
General Management and Supervision	100000100001000	35,112	12,203	47,315	57,954	11,869	15,747	11,869	18,469	57,954					
PS		6,542		6,542	7,879	1,969	1,969	1,969	1,972	7,879					
MOOE		27,134	6,325	33,459	46,197	9,900	9,900	9,900	16,497	46,197					
CO		1,436	5,878	7,314	3,878		3,878			3,878					
Administration of Personnel Benefits	100000100002000				1,036	1,036				1,036					
PS					1,036	1,036				1,036					
Operations	3000000000000000	42,248	8,830	51,078	64,152	14,353	17,624	14,358	17,817	64,152					
OO : Competitiveness of the construction industry increased	3100000000000000	42,248	8,830	51,078	64,152	14,353	17,624	14,358	17,817	64,152					
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	3101000000000000	24,419	4,151	28,570	39,072	8,835	10,663	8,837	10,737	39,072					
Domestic and overseas construction services promotion and development	310100100001000	2,334	220	2,554	4,061	915	1,116	916	1,114	4,061					
PS		2,334	220	2,554	2,538	535	735	535	733	2,538					



Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+15	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
1	2	3	4	5= 3+4	6= 11+15	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
claims and disputes under construction contract through arbitration and mediation	310200100003000	4,393	845	5,238	7,268	1,560	2,054	1,560	2,094	7,268					
PS		4,006	717	4,723	6,775	1,437	1,931	1,437	1,970	6,775					
MOOE		387	128	515	493	123	123	123	124	493					
Retirement and Life Insurance Premiums	104102	3,336	1,102	4,438	4,903	1,224	1,224	1,224	1,231	4,903					
General Administration and Support	1000000000000000	852	545	1,397	720	180	180	180	180	720					
General Management and Supervision	100000100001000	852	545	1,397	720	180	180	180	180	720					
PS		852	545	1,397	720	180	180	180	180	720					
Operations	3000000000000000	2,484	557	3,041	4,183	1,044	1,044	1,044	1,051	4,183					
OO : Competitiveness of the construction industry increased	3100000000000000	2,484	557	3,041	4,183	1,044	1,044	1,044	1,051	4,183					
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	3101000000000000	1,274	195	1,469	2,366	591	591	591	593	2,366					
Domestic and overseas construction services promotion and development	310100100001000	90		90	241	60	60	60	61	241					
PS		90		90	241	60	60	60	61	241					
Industry policy development	310100100002000	484		484	1,049	262	262	262	263	1,049					
PS		484		484	1,049	262	262	262	263	1,049					
Capacity building for human resources in the construction industry	310100100003000	700	195	895	1,076	269	269	269	269	1,076					




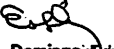
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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Personnel Benefits	40070000004000	4,429	7,109	11,538												
PS		4,429	7,109	11,538												


Prepared By:

In coordination with:

Approved By:

  
 Naingayan, Shirley  
 Financial Services Head / Budget Officer  
 Date: 15/Nov/2018

  
 Domingo, Edna  
 Planning Services Head / Planning Officer  
 Date: 15/Nov/2018

  
 Abiera, Ramon  
 Agency Head / Department Secretary  
 Date: 15/Nov/2018

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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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