

FY 2019 PHYSICAL PLAN

Department: Department of Trade and Industry (DTI)
 Agency: Construction Industry Authority of the Philippines (CIAP)
 Operating Unit: N/A
 Organization Code (UACS): 221070000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Competitiveness of the construction industry increased											
31010000000000											
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM											
Outcome Indicator(s)											
1. Percentage of government agencies implementing the											
Constructors' Performance Evaluation System (CPES)											
4.1%											
4.1%											
4.87%											
4.87%											
Annual Target											
2. Percentage share of construction industry to GDP											
5.7% (as of Aug 2018)											
5.9%											
5.9%											
6.3%											
6.3%											
Annual Target											
Output Indicator(s)											
1. Percentage of critical industry issues and concerns											
addressed											
71.4% or (5/7)											
100%											
85%											
83%											
83%											
83%											
83%											
83%											
2. Number of promotional activities conducted											
33											
3											
36											
9											
3											
2											
2											
3. Number of training/certification											
programs conducted											
95 runs											
26 runs											
121 runs											
121											
30											
30											
30											
31											
CONSTRUCTION INDUSTRY REGULATORY PROGRAM											
Outcome Indicator(s)											
1. Percentage increase in the number of renewing											
licensed contractors											
15.2% (CFY2017-18)											
3%(CFY2018-19)											
9.1% Average											
10%											
5%											
5%											
Output Indicator(s)											
1. Percentage of licensing/registration/project											
authorization processed within the prescribed time											
84.9%(ave.)											
84.9%(ave.)											
84.9%(ave.)											
82% (average)											
82% (ave)											
2. Percentage of licensing and registration cases											
resolved											
63.30%											
80.60%											
93%											
42%											
22%											
20%											
3. Percentage of arbitration cases resolved within the											
prescribed time											
100% or (34 of 34)											
50% or (1of 1)											
97%											
80%											
80%											
80%											
80%											
80%											

Prepared By:

In coordination with:

Approved By:

Tajon, Angelina

Domingo, Edna

Abiera, Ramon

Planning Services Head / Planning Officer
Date: 15/Nov/2018

Financial Services Head / Budget Officer
Date: 15/Nov/2018

Agency Head / Department Secretary
Date: 15/Nov/2018

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