

FY 2018 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of Trade and Industry (DTI)  
 Agency: Construction Industry Authority of the Philippines (CIAP)  
 Operating Unit: N/A  
 Organization Code (UACS): 220070000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					102,029	23,308	26,180	26,015	26,526	102,029					
Specific Budgets of National Government Agencies	101101				98,393	22,403	25,271	25,104	25,615	98,393					
General Administration and Support	1000000000000000				47,315	10,896	11,380	13,594	11,445	47,315					
General Management and Supervision	100000100001000				47,315	10,896	11,380	13,594	11,445	47,315					
PS					6,542	1,377	1,860	1,377	1,928	6,542					
MOOE					33,459	8,365	8,366	8,364	8,364	33,459					
CO					7,314	1,154	1,154	3,853	1,153	7,314					
Operations	3000000000000000				51,078	11,507	13,891	11,510	14,170	51,078					
OO : Competitiveness of the construction industry increased	3100000000000000				51,078	11,507	13,891	11,510	14,170	51,078					
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	3101000000000000				28,570	6,537	7,683	6,538	7,812	28,570					
Domestic and overseas construction services promotion and development	310100100001000				2,554	599	672	599	684	2,554					
PS					963	201	275	202	285	963					
MOOE					1,591	398	397	397	399	1,591					
Industry policy development	310100100002000				8,097	1,818	2,204	1,818	2,257	8,097					
PS					5,287	1,116	1,502	1,116	1,553	5,287					
MOOE					2,810	702	702	702	704	2,810					
Capacity building for human resources in the construction industry	310100100003000				17,919	4,120	4,807	4,121	4,871	17,919					
PS					9,633	2,049	2,735	2,049	2,800	9,633					
MOOE					8,286	2,071	2,072	2,072	2,071	8,286					

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CONSTRUCTION INDUSTRY REGULATORY PROGRAM	3102000000000000				22,508	4,970	6,208	4,972	6,358	22,508					
Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	310200100001000				15,152	3,367	4,161	3,369	4,255	15,152					
PS					10,875	2,298	3,092	2,300	3,185	10,875					
MOOE					4,277	1,069	1,069	1,069	1,070	4,277					
Investigation and litigation of violations on Contractors License Law	310200100002000				2,118	466	575	465	612	2,118					
PS					1,486	308	418	307	453	1,486					
MOOE					632	158	157	158	159	632					
Resolution of claims and disputes under construction contract through arbitration and mediation	310200100003000				5,238	1,137	1,472	1,138	1,491	5,238					
PS					4,723	1,008	1,343	1,009	1,363	4,723					
MOOE					515	129	129	129	128	515					
Retirement and Life Insurance Premiums	104102				3,636	905	909	911	911	3,636					
General Administration and Support	1000000000000000				595	148	149	149	149	595					
General Management and Supervision	100000100001000				595	148	149	149	149	595					
PS					595	148	149	149	149	595					
Operations	3000000000000000				3,041	757	760	762	762	3,041					
OO : Competitiveness of the construction industry increased	3100000000000000				3,041	757	760	762	762	3,041					
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	3101000000000000				1,469	366	367	368	368	1,469					
Domestic and overseas construction services promotion and development	310100100001000				90	22	22	23	23	90					
PS					90	22	22	23	23	90					
Industry policy development	310100100002000				484	121	121	121	121	484					
PS					484	121	121	121	121	484					