




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Construction Industry Authority of the Philippines	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
<p>The Construction Industry Authority of the Philippines (CIAP) promotes, accelerates and regulates the growth and development of the construction industry in conformity with national goals.</p> <p>Construction Industry Regulatory and Enforcement Services</p>		Number of licensed/registration/ authorization applications processed	11,923 applications	6,500 applications	13,693 applications	211%
		Percentage of applications processed that were issued appropriate license/registration certificate/ project authorization	100%	100%	100%	100%
		Percentage of license/registration/authorization applications processed within the prescribed time upon receipt of applications (new applications-30 days; renewal of domestic contractor license-10 days; overseas registration and project authorization-30 days)	80%	80%	80.5%	101%
		Number of arbitration cases resolved/settled	55 arbitration cases	5 arbitration cases	24 arbitration cases	480%
		Percentage of arbitral awards with complete resolution of the issues in the terms of reference (TOR)	90%	70%	100%	143%
		Percentage of arbitration cases resolved within six (6) months terms of reference (TOR) signing/approved time extensions or start a proceedings	100%	80%	100%	125%
		Number of violations discovered and investigated	9 violations	15 violations	23 violations	153%
		Percentage of violations subjected to disciplinary action over total number of violations investigated	42.5% violations	40% violations	53% violations	133%
		Percentage of violations subjected to disciplinary actions within one (1) year from the start of investigation		3% violations	12% violations	400%
		Number of policies/guidelines, plans and programs updated, issued and disseminated	2 policies	2 policies	2 policies	100%
		Percentage of critical industry issues/concerns/addressed	100%	75%	100%	133%
		Percentage of appropriate policies issued within the prescribed time	Within Schedule	70%	100%	143%
		Number of training participants	4,396 participants	4,396 participants	5,308 participants	121%
		Percentage of trainees awarded with training certifications (TESDA and CMDP)	100%	90%	100%	111%
		Percentage of training programs conducted according to schedule	100%	75%	100%	133%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Increase in income	PhP 73.67M	3%	13% (PhP 9.8 M)	433%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	91%	85%	80% Php78,999,000 Php98,774,000	94%
		Disbursements BUR Ratio of total disbursement to total obligations.	92%	95%	86% Php37,096,000 Php43,286,000	90%

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	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
GENERAL ADMINISTRATIVE SUPPORT SERVICES			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS