

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 84,283,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|-------------------------------|---|----------------------------|---------------------|
| PROGRAMS | | | | |
| General Administration and Support | P 7,947,000 | P 26,676,000 | P 2,976,000 | P 37,599,000 |
| Operations | 30,640,000 | 16,044,000 | | 46,684,000 |
| MFO 1: CONSTRUCTION INDUSTRY REGULATORY AND ENFORCEMENT SERVICES | 30,640,000 | 16,044,000 | | 46,684,000 |
| Total, Programs | 38,587,000 | 42,720,000 | 2,976,000 | 84,283,000 |
| TOTAL NEW APPROPRIATIONS | P 38,587,000 | P 42,720,000 | P 2,976,000 | P 84,283,000 |

New Appropriations, by Central/Regional Allocation

| | <u>Current Operating Expenditures</u> | | | |
|---------------------------------|---------------------------------------|---|------------------------|---------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGION | | | | |
| Regional Allocation | P 38,587,000 | P 42,720,000 | P 2,976,000 | P 84,283,000 |
| National Capital Region (NCR) | 38,587,000 | 42,720,000 | 2,976,000 | 84,283,000 |
| TOTAL NEW APPROPRIATIONS | P 38,587,000 | P 42,720,000 | P 2,976,000 | P 84,283,000 |

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|--------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 7,947,000 | P 26,676,000 | P 2,976,000 | P 37,599,000 |
| Sub-total, General Administration and Support | 7,947,000 | 26,676,000 | 2,976,000 | 37,599,000 |
| Operations | | | | |
| MFO 1: CONSTRUCTION INDUSTRY REGULATORY AND ENFORCEMENT SERVICES | 30,640,000 | 16,044,000 | | 46,684,000 |
| Licensing, accreditation and registration of construction contractors and administration of overseas construction incentive | 7,177,000 | 2,337,000 | | 9,514,000 |
| Market development and overseas construction industry promotion | 1,197,000 | 692,000 | | 1,889,000 |
| Monitoring and evaluation of performance of construction contractors | 7,923,000 | 2,902,000 | | 10,825,000 |
| Investigation and litigation of violations on Contractors License Law | 2,427,000 | 659,000 | | 3,086,000 |
| Resolution of claims and disputes under construction contract which are bound by arbitration agreement | 2,920,000 | 539,000 | | 3,459,000 |

GENERAL APPROPRIATIONS ACT, FY 2015

| | | | | |
|--|--------------|--------------|-------------|--------------|
| Promotion and development of training and other manpower development activities | 469,000 | | 469,000 | |
| Development of training and other construction manpower development programs | 2,414,000 | 794,000 | 3,208,000 | |
| Implementation of training and other construction manpower development programs, and impact assessment of training, including the provision of testing and certification facilities/system | 6,113,000 | 8,121,000 | 14,234,000 | |
| Sub-total, Operations | 30,640,000 | 16,044,000 | 46,684,000 | |
| Total Programs and Activities | 38,587,000 | 42,720,000 | 2,976,000 | 84,283,000 |
| TOTAL NEW APPROPRIATIONS | P 38,587,000 | P 42,720,000 | P 2,976,000 | P 84,283,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

30,788

Total Permanent Positions

30,788

Other Compensation Common to All

Personnel Economic Relief Allowance

2,184

Representation Allowance

690

Transportation Allowance

690

Clothing and Uniform Allowance

455

Productivity Incentive Allowance

182

Year End Bonus

2,565

Cash Gift

455

Step Increment

78

Total Other Compensation Common to All

7,299

Other Benefits

PAG-IBIG Contributions

107

PhilHealth Contributions

286

Employees Compensation Insurance Premiums

107

Total Other Benefits

500

Total Personnel Services

38,587

Maintenance and Other Operating Expenses

| | |
|---|---------------|
| Travelling Expenses | 1,119 |
| Training and Scholarship Expenses | 655 |
| Supplies and Materials Expenses | 3,655 |
| Utility Expenses | 4,432 |
| Communication Expenses | 1,860 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 660 |
| Professional Services | 5,856 |
| General Services | 5,857 |
| Repairs and Maintenance | 468 |
| Taxes, Insurance Premiums and Other Fees | 1,037 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 303 |
| Printing and Publication Expenses | 328 |
| Representation Expenses | 1,134 |
| Rent/Lease Expenses | 15,004 |
| Membership Dues and Contributions to Organizations | 5 |
| Subscription Expenses | 347 |
| Total Maintenance and Other Operating Expenses | 42,720 |
| Total Current Operating Expenditures | 81,307 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 2,976 |
| Total Capital Outlays | 2,976 |
| Total Programs/Locally-Funded Project(s) | 84,283 |
| TOTAL NEW APPROPRIATIONS | 84,283 |