

FY 2016 Physical Plan

DEPARTMENT OF TRADE AND INDUSTRY (DTI)  
 CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES (CIAP)  
 Organizational Code (UACS) : \_\_\_\_\_

| Particulars  | UACS CODE | Current Year's Accomplishment   |  |   | Physical Targets (Budget Year) 2016 |                         |                         |                         | Variations | Remarks |                         |                                 |
|--|-----------|---|--|---|-------------------------------------|-------------------------|-------------------------|-------------------------|------------|---------|-------------------------|---------------------------------|
|  |           | Actual<br>Jan 1 – Sept. 30  | Estimate<br>Oct. 1 – Dec. 31   | TOTAL   | TOTAL                               | 1 <sup>st</sup><br>Qtr. | 2 <sup>nd</sup><br>Qtr. | 3 <sup>rd</sup><br>Qtr. |            |         | 4 <sup>th</sup><br>Qtr. |                                 |
| 1  | 2         | 3   | 4  | 5=3+4   | 6=7+8+9+10                          | 7                       | 8                       | 9                       | 10         | 11=6-5  | 12                      |                                 |
| <b>MFO 1 – Contractors Licensing Regulation and Enforcement Services</b>   |           |   |  |   |                                     |                         |                         |                         |            |         |                         |                                 |
| Contractors Licensing / Registration & Project Authorization<br><br>• Licensing/registration/ project authorization<br>- Domestic Contractors<br>- Overseas Contractors<br><br>Quantity – No. of licensing/registration/project authorization applications processed<br><br><br>Quality - % of qualified applications issued the appropriate license/ registration certificates/project authorization either for domestic or overseas construction |           | <u>LICENSING</u><br>CFY2014-15<br>1,693<br>CFY2015-16<br>7,336<br><b>(Total 9,029)</b><br><br><u>Registration</u><br>CFY 2015-16<br>2,624<br><b>(Grand Total 11,653)</b><br><br><u>Overseas</u><br>12 | <u>LICENSING</u><br>CFY2014-15<br>50<br>CFY2015-16<br>650<br><b>(Total 700)</b><br><br><u>Registration</u><br>CFY 2015-16<br>544<br><b>(Grand Total 1,244)</b><br><br><u>Overseas</u><br>7 | <u>LICENSING</u><br>CFY2014-15<br>1,743<br>CFY2015-16<br>7,986<br><b>(Total 9,729)</b><br><br><u>Registration</u><br>CFY 2015-16<br>3,168<br><b>(Grand Total 12,897)</b><br><br><u>Overseas</u><br>12 | 6,500                               | 1,100                   | 2,100                   | 2,600                   | 700        | 100%    | 100%                    | Target for the year already met |
|  |           | 80%   | 80%  | 80%   | 70%                                 | 70%                     |                         |                         |            |         |                         |                                 |
| Time – % of licensing/registration/project authorization applications processed within the following prescribed time upon receipt of application:<br>- Renewing Domestic Contractors license- 10 days<br>new applications -30 days<br>- Overseas registration and project authorization - 30 days  |           | 80%   | 80%  | 80%   | 70%                                 | 70%                     |                         |                         |            |         |                         |                                 |

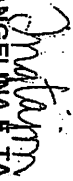
| Particulars  | UACS CODE | Current Year's Accomplishment  |                                |  | Physical Targets (Budget Year) 2016   |   |             |             | Variations | Remarks |                                 |  |
|--|-----------|--|--------------------------------|--|---|---|-------------|-------------|------------|---------|---------------------------------|--|
|  |           | Actual<br>Jan 1 – Sept. 30   | Estimate<br>Oct. 1 – Dec. 31   | TOTAL  | TOTAL   | 1st<br>Qtr.   | 2nd<br>Qtr. | 3rd<br>Qtr. |            |         | 4th<br>Qtr.                     |  |
| 1  | 2         | 3  | 4                              | 5=3+4  | 6=7+8+9+10  | 7   | 8           | 9           | 10         | 11=6-5  | 12                              |  |
| <ul style="list-style-type: none"> <li>Investigation and litigation of violations of contractor's license law</li> </ul> <p>Quantity – No. of violations discovered and investigated</p> <p>Quality - % of violations subjected to disciplinary action over total no. of violations investigated</p> <p>Time - % of violations subjected to disciplinary actions within one year from the start of investigation</p>   |           | New Cases – 20   | 2                              | New cases – 22   | 15  | 4   | 5           | 3           | 3          |         | Target for the year already met |  |
|  |           | 25% or (20 of 80) of cases litigated resolved/ appropriate disciplinary action imposed.<br>Revoked – 1 Suspended – 4<br>Dismissed – 3 For Further verification deferral – 2<br>Referred to DTI OLA – 3<br>Recon-1 Resolved - 1   | 3%                             | 3%   | 3%  | 40%   | 40%         |             |            | 3%      |                                 |  |
| <p>Construction Contract Dispute Resolution</p> <ul style="list-style-type: none"> <li>Resolution of public and private construction contract claims and disputes.</li> </ul> <p>Quantity- No. of cases resolved/ settled</p> <p>Quality-% of arbitral awards with complete resolution of the issues in the Terms of Reference (TOR)</p> <p>Time- % of arbitration cases RESOLVED within 6 months from Terms of Reference (TOR) signing/approved time extensions or start of proceedings</p> |           | 19   | 5                              | 24   | 5   | 1   | 1           | 2           | 1          |         | Target for the year already met |  |
|  |           | 100%   | 70%                            | 100%   | 70%   | 70%   |             |             |            |         |                                 |  |
|  |           | <p><u>Arbitration</u></p> <ul style="list-style-type: none"> <li>100% or (16 of 16) of cases awarded on the merits with a total sum in dispute (SID) of Php 1.221 Billion were resolved within 6 months from TOR signing/ approved time extensions. In addition, three cases involving a total SID of Php 248.26 Million were settled and awards based on compromise agreement were rendered.</li> </ul> | 100% (2 of 2) of cases awarded | <p><u>Arbitration</u></p> <ul style="list-style-type: none"> <li>100% or (18 of 18) of cases awarded on the merits were resolved within 6 months from TOR signing/approved time extensions. In addition, three cases were settled and awards based on compromise agreement were rendered.</li> </ul> | 80% of cases awarded on the merits resolved within 6 months from TOR signing/approved time extensions or start of proceedings | 80% of cases awarded on the merits resolved within 6 months from TOR signing/approved time extensions or start of proceedings |             |             |            |         |                                 |  |
| <p>Domestic Construction Development</p> <ul style="list-style-type: none"> <li>Monitoring and evaluation of performance</li> <li>Establishment of CPES Implementing Units and accreditation of Constructors Performance Evaluator (CPES) of government tendering agencies implementing infrastructure projects</li> </ul> <p>Quantity – No. of agencies assisted</p>  |           | Assisted 9 agencies<br>(Prov'l Govt's of Surigao del   | ----                           | Assisted 9 agencies<br>(Prov'l Govt's of Surigao del   | 2 agencies  |   | 1           |             | 1          |         | Target for the year already met |  |

| Particulars   | UACS CODE | Current Year's Accomplishment   |  |   | Physical Targets (Budget Year) 2016                                |  |                         |                         |                         | Variations | Remarks                         |
|---|-----------|---|--|---|--|--|-------------------------|-------------------------|-------------------------|------------|---------------------------------|
|   |           | Actual<br>Jan 1 – Sept. 30  | Estimate<br>Oct. 1 – Dec. 31   | TOTAL   | TOTAL  | 1 <sup>st</sup><br>Qtr.  | 2 <sup>nd</sup><br>Qtr. | 3 <sup>rd</sup><br>Qtr. | 4 <sup>th</sup><br>Qtr. |            |                                 |
| 1   | 2         | 3   | 4  | 5=3+4   | 6=7+8+9+10   | 7  | 8                       | 9                       | 10                      | 11=6-5     | 12                              |
| - No. of blacklisting reports prepared/ disseminated  |           | 9   | 3  | 9   | 12   | 3  | 3                       | 3                       | 3                       |            | Target for the year already met |
| Quality - % of applications for CPEs received are processed/ evaluated  |           | Processed 100% or (151 of 151) applications for new and renewal CPEs accreditation<br>PPA – 23, NIA – 23, DOTC – 3<br>NHA – 2, DPWH – 11, CIAP – 5<br>PUP – 3, DOH – 13, DOST – 5<br>NAPOCOR – 10, PRRC – 1<br>PRMF Davao Del Norte – 13<br>Lanao del Norte – 14, Aklan - 7<br>Bohol – 18   | Processed 100% or (161 of 161) applications for new and renewal CPEs accreditation | Processed 100% or (161 of 161) applications for new and renewal CPEs accreditation  | 100% of applications processed/ evaluated processed within 60 days | 100% of applications processed/ evaluated processed within 60 days |                         |                         |                         |            | Target for the year already met |
| Time – % of applications processed within 60 days upon receipt of application   |           | 100% as scheduled   | 100% as scheduled  | 100% as scheduled   | Processed within 60 days   | Processed within 60 days   |                         |                         |                         |            |                                 |
| <b>Rapid, Inclusive and Sustained Economic Growth</b>   |           |   |  |   |  |  |                         |                         |                         |            |                                 |
| Industry Policy Development<br>• Formulation/development, implementation of policies and programs for the efficient implementation of public and private construction.<br>Quantity – No. of policies/guidelines, reviewed/formulated/ developed |           | 3   | —  | 3   | At least 1   |  |                         | 1                       |                         |            | Target for the year already met |
| Quantity - % of policies endorsed to appropriate agencies   |           | 100% or (2 of 2)<br>• PDCB Circular 2015-01, series of 2015 Re: Policy for Applicants for CPES Accreditation of at least three (3) years but less than (5) years construction work experience<br>• PDCB Resolution No. 2, series of 2015: Approving the CIAC 2015 Budget with Supplemental Funding from CIAC Administrative Fees and the Arbitration Development Fund (ADF) to cover the Deficit of the Construction Industry Arbitration Commission (CIAC) | 75%  | 100% or (2 of 2)<br>• PDCB Circular 2015-01, series of 2015 Re: Policy for Applicants for CPES Accreditation of at least three (3) years but less than (5) years construction work experience<br>• PDCB Resolution No. 2, series of 2015: Approving the CIAC 2015 Budget with Supplemental Funding from CIAC Administrative Fees and the Arbitration Development Fund (ADF) to cover the Deficit of the Construction Industry Arbitration Commission (CIAC) | 75%  | 75%  |                         |                         |                         |            |                                 |
| Time – within schedule<br>• Monitor and study operations of the construction industry   |           | Within schedule   | Within schedule  | Within schedule   | Within schedule  | Within schedule  |                         |                         |                         |            |                                 |

| Particulars  | UACS CODE | Current Year's Accomplishment  |                              |  | Physical Targets (Budget Year) 2016 |              |             |             | Variations   | Remarks |                                 |
|--|-----------|--|------------------------------|--|-------------------------------------|--------------|-------------|-------------|--------------|---------|---------------------------------|
|  |           | Actual<br>Jan 1 – Sept. 30   | Estimate<br>Oct. 1 – Dec. 31 | TOTAL<br>5=3+4   | TOTAL<br>6=7+8+9+10                 | 1st<br>Qtr.  | 2nd<br>Qtr. | 3rd<br>Qtr. |              |         | 4th<br>Qtr.                     |
| 1  | 2         | 3  | 4                            | 5=3+4  | 6=7+8+9+10                          | 7            | 8           | 9           | 10           | 11=6-5  | 12                              |
| Quantity – No. of critical industry issues/concerns identified/ developmental plans & programs developed/ implemented  |           | 8  | 1                            | 9  | 2                                   |              | 1           |             | 1            |         | Target for the year already met |
| Quality / Time – % of critical industry issues addressed & appropriate policy resolutions passed within the year   |           | 75% or (8 of 8) Identified issue/ concern addressed & appropriate CIAP Board Resolutions (CBR) passed  |                              | 75% or (8 of 8) Identified issue/ concern addressed & appropriate CIAP Board Resolutions (CBR) passed  | 70%                                 | 70%          |             |             |              |         |                                 |
| <b>Construction Services Export Development</b><br><ul style="list-style-type: none"> <li>Market development and overseas construction industry promotion.</li> </ul>  |           |  |                              |  |                                     |              |             |             |              |         |                                 |
| Quantity -No. of promotions conducted & participated -International const. show/ mission/ overseas market presence participated/organized/ promoted  |           | 1 trade fair (Worldbex 2014, March 11-15, )<br><ul style="list-style-type: none"> <li>2 Construction missions to Laos &amp; Vietnam (Sept. 15-16), Hanoi, Vietnam (Sept. 17-18), Hochi Minh, Vietnam (Sept. 19)</li> <li>Participated in the 2<sup>nd</sup> &amp; 3<sup>rd</sup> round of negotiation of the Philippine – European Free Trade Association (Ph-EFTA) Free Trade Agreement @ Geneva, Switzerland (June 30 to July 3) &amp; Paglao Bohol (Sept. 21-25), respectively</li> </ul> | —<br>—                       | 1 trade fair (Worldbex 2014, March 11-15, )<br><ul style="list-style-type: none"> <li>2 Construction missions to Laos &amp; Vietnam (Sept. 15-16), Hanoi, Vietnam (Sept. 17-18), Hochi Minh, Vietnam (Sept. 19)</li> <li>Participated in the 2<sup>nd</sup> &amp; 3<sup>rd</sup> round of negotiation of the Philippine – European Free Trade Association (Ph-EFTA) Free Trade Agreement @ Geneva, Switzerland (June 30 to July 3) &amp; Paglao Bohol (Sept. 21-25), respectively</li> </ul> | 2 trade fair                        | 1 trade fair |             |             | 1 trade fair |         | Target for the year already met |
| - Country profiles updated/ prepared   |           | 7 country profiles (Norway, Switzerland, Vietnam, Laos, Russia, Turkey, Papua New Guinea)  | 1                            | 8 country profiles (Norway, Switzerland, Vietnam, Laos, Russia, Turkey, Papua New Guinea)  | 6 country profiles                  | 2            | 1           | 1           | 2            |         | Target for the year already met |
| - Project Referrals  |           | 5  | 7                            | 12   | 5                                   | 1            | 1           | 2           | 1            |         |                                 |
| Quality – % of registered overseas contractors who rated CIAP-POCB promotional campaign as good  |           | 75%  | 75%                          | 75%  | 75%                                 | 75%          |             |             |              |         |                                 |
| Time – within Prescribed time<br>International const. show/ exhibit/mission/ overseas market presence – First Quarter & 4th Quarter of the year<br>-Country profiles - every 2 months<br>-newsletter – monthly |           | As scheduled   | As scheduled                 | As scheduled   | As scheduled                        | As scheduled |             |             |              |         |                                 |

| Particulars   | UACS CODE | Current Year's Accomplishment              |  |  | Physical Targets (Budget Year) 2016 |                         |                         |                         | Variations | Remarks |                                 |
|---|-----------|--|--|--|-------------------------------------|-------------------------|-------------------------|-------------------------|------------|---------|---------------------------------|
|   |           | Actual<br>Jan 1 – Sept. 30                 | Estimate<br>Oct. 1 – Dec. 31               | TOTAL                                      | TOTAL                               | 1 <sup>st</sup><br>Qtr. | 2 <sup>nd</sup><br>Qtr. | 3 <sup>rd</sup><br>Qtr. |            |         | 4 <sup>th</sup><br>Qtr.         |
| 1   | 2         | 3  | 4  | 5=3+4                                      | 6=7+8+<br>9+10                      | 7                       | 8                       | 9                       | 10         | 11=6-5  | 12                              |
| <b>Monitoring and supervision of overseas construction project</b><br><ul style="list-style-type: none"> <li>• Monitoring and supervision of overseas construction projects</li> <li>• Overseas performance of all registered overseas contractors monitored</li> </ul> |           |  |  |  |                                     |                         |                         |                         |            |         |                                 |
| Quantity – No. of overseas projects & service contracts monitored   |           | 29 (Project – 1,<br>Service Contract – 28) | 29 (Project – 1,<br>Service Contract – 29) | 29 (Project – 1,<br>Service Contract – 29) | At least 5                          | 1                       | 1                       | 2                       | 1          |         | Target for the year already met |
| Quality - % of overseas performance of all registered overseas contractors supervised/ monitored  |           | 100%                                       | 80%  | 100%                                       | 20%                                 | 20%                     |                         |                         |            |         |                                 |
| Time - Quarterly  |           | As scheduled                               | As scheduled                               | As scheduled                               | As scheduled                        | As scheduled            |                         |                         |            |         |                                 |
| <b>MFO 2 Capacity Building Services for Human Resources in the Construction Industry</b>  |           |  |  |  |                                     |                         |                         |                         |            |         |                                 |
| Training & manpower development programs implemented<br><ul style="list-style-type: none"> <li>a. Const. Mngt. Courses</li> <li>b. Supervisory dev'l. Courses</li> <li>c. Productivity Skills &amp; Trade Testing</li> </ul>  |           |  |  |  |                                     |                         |                         |                         |            |         |                                 |
| Quantity – No. of training participants   |           | 2,460 participants broken down as follows: | 1,936                                      | 4,396 participants broken down as follows: | 4,396                               | 1,200                   | 900                     | 900                     | 1,396      |         |                                 |
| Quality - % of trainees awarded with certifications (TESDA & CMDF)  |           | 100%                                       | 90%  | 100%                                       | 90%                                 | 90%                     |                         |                         |            |         |                                 |
| Time - % of training programs conducted according to schedule   |           | 100%                                       | 75%  | 100%                                       | 75%                                 | 75%                     |                         |                         |            |         |                                 |

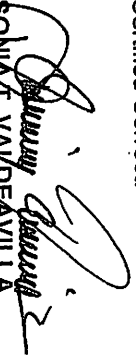
Prepared By:

  
ANGELINA F. TAJON  
Planning Officer

Noted By:

  
EDNA S. DOMINGO  
Budget Officer

Certified Correct:

  
SONIAT F. VALDEAVILLA  
Officer-in-Charge

C:\CIAP From old CPUNDRIVE D\dep\_consolidations\2015 dep 40CS9\Budget Reports Physical Plan 2016\FY 2016 Physical Plan\_172016.doc



REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**

General Solano St, San Miguel, Manila

**ACKNOWLEDGEMENT RECEIPT**

The **Department of Budget and Management** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

Sender: DTI-PERSONAL DELIVERY

Document Title: DTI-FY 2016 FINANCIAL PLAN (BED 1, BED 2, AND BED 3)

Document Reference No: 2016-BA-001326

Date and Time Uploaded: Thursday, January 07, 2016 4:05:02 PM

Uploaded By: RECEIVING - Jenny

Routed To: BMB-A Elsa Abundo

CC:

Total no of pages received: 1 copy and 12 pages

The determination of the completeness of the documentary requirements submitted, if any, is subject to the evaluation of the technical person in charge.

This receipt is system generated and does not require signature.

Received by:



Department of Budget and Management  
**DOCUMENT  
MANAGEMENT  
SYSTEM**