
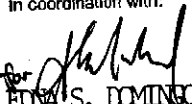



FY 2018 PHYSICAL PLAN

Department: Department of Trade and Industry (DTI)
 Agency: Construction Industry Authority of the Philippines (CIAP)
 Operating Unit: N/A
 Organization Code (UACS): 220070000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO: Competitiveness of the construction industry increased	3101000000000000										
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM											
Outcome Indicator(s)											
1. Percentage of government agencies implementing the Constructors' Performance Evaluation System (CPES)					2.40%	.6%	.6%	.6%	.6%		
2. Percentage share of construction industry to GDP					5.90%	5.9%	5.9%	5.9%	5.9%		
Output Indicator(s)											
1. Percentage of critical industry issues and concerns addressed			100%	100%	83%	83%	83%	83%	83%		
2. Number of promotional activities conducted		5	2	7	7	1	2	2	2		
3. Number of training / certification programs conducted		67	15	82	121	30	30	30	31		
CONSTRUCTION INDUSTRY REGULATORY PROGRAM											
Outcome Indicator(s)											
1. Percentage increase in the number of renewing licensed contractors					5%	.25%	.25%	.25%	.25%		
Output Indicator(s)											
1. Percentage of licensing / registration / project authorization processed within the prescribed time					82%	80%	80%	80%	80%		
2. Percentage of licensing and registration cases resolved		28%	12%	40%	42%	2%	20%	2%	19%		
3. Percentage of arbitration cases resolved within the prescribed time		80%	80%	80%	80%	80%	80%	80%	80%		

Prepared By:

 ANGELINA R. TAJON
 Planning Services Head / Planning Officer
 Date: 08/Nov/2017

In coordination with:

 EDNA S. DOMINGO
 Financial Services Head / Budget Officer
 Date: 08/Nov/2017

Approved By:

 ARCH./ENP RAMON L. ABIERA
 Agency Head / Department Secretary
 Date: 08/Nov/2017

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Capacity building for human resources in the construction industry	310100100003000				895	223	224	224	224	895					
PS					895	223	224	224	224	895					
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	310200000000000				1,572	391	393	394	394	1,572					
Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	310200100001000				1,003	250	251	251	251	1,003					
PS					1,003	250	251	251	251	1,003					
Investigation and litigation of violations on Contractors License Law	310200100002000				139	34	35	35	35	139					
PS					139	34	35	35	35	139					
Resolution of claims and disputes under construction contract through arbitration and mediation	310200100003000				430	107	107	108	108	430					
PS					430	107	107	108	108	430					

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Approved By:

Ramon L. Abiera

ARCH. ZEN RAMON L. ABIERA

Agency Head / Department Secretary

Date: 08/Nov/2017

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