

QUARTERLY PHYSICAL REPORT OF OPERATION First Semester 2016

**DEPARTMENT OF TRADE AND INDUSTRY (DTI)
CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES (CIAP)**

Particulars	UACS Code	Physical Target (Quarterly)					Physical Accomplishment First Semester 2016				VARIANCE	REMARKS																																																								
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I. Operations																																																																				
Just and Lasting Peace and the Rule of Law																																																																				
Contractors Licensing / Registration & Project Authorization																																																																				
<ul style="list-style-type: none"> • Licensing/registration/ project authorization <ul style="list-style-type: none"> - Domestic Contractors - Overseas Contractors <p>Quantity – No. of licensing/registration/project authorization applications processed</p>		<u>6,500</u>		<u>6500</u>	<p><u>LICENSING</u> CFY2015-16 1,311</p> <p>CFY2016-17 586</p> <p>(Total 1,897)</p> <p><u>Registration</u> CFY 2015-16 554</p> <p>(Grand Total 2,431)</p> <p><u>Overseas</u> 4</p>	<p><u>LICENSING</u> CFY2015-16 2,143</p> <p>CFY2016-17 1,880</p> <p>(Total 4,286)</p> <p><u>Registration</u> CFY 2015-16 455</p> <p>(Grand Total 4,741)</p> <p><u>Overseas</u> 11</p>																																																														
<p>Quality - % of qualified applications issued the appropriate license/ registration certificates/project authorization either for domestic or overseas construction</p>		<u>100%</u>		<u>100%</u>	100%	100%				100%																																																										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="text-align: left;">Domestic Contractors:</th> </tr> <tr> <th colspan="4" style="text-align: left;">Contractor applications approved</th> </tr> <tr> <th style="text-align: left;">No. of Contractor Applications Approved</th> <th style="text-align: center;">CFY 2015-2016</th> <th style="text-align: center;">CFY 2016-2017</th> <th style="text-align: center;">TOTAL</th> </tr> </thead> <tbody> <tr> <td>New Licenses</td> <td style="text-align: center;">1,056</td> <td style="text-align: center;">-</td> <td style="text-align: center;">1,056</td> </tr> <tr> <td>Renewals</td> <td style="text-align: center;">367</td> <td style="text-align: center;">5,460</td> <td style="text-align: center;">5,827</td> </tr> <tr> <td>Special Licenses (Foreign & Joint Venture)</td> <td style="text-align: center;">1,443</td> <td style="text-align: center;">-</td> <td style="text-align: center;">1,443</td> </tr> <tr> <td>Amendments & Upgrading</td> <td style="text-align: center;">586</td> <td style="text-align: center;">-</td> <td style="text-align: center;">586</td> </tr> <tr> <td style="text-align: right;">Sub-Total</td> <td style="text-align: center;">3,452</td> <td style="text-align: center;">5,460</td> <td style="text-align: center;">8,912</td> </tr> <tr> <th colspan="4" style="text-align: left;">Registration (government contractors)</th> </tr> <tr> <td>a) Registration</td> <td style="text-align: center;">408</td> <td></td> <td style="text-align: center;">408</td> </tr> <tr> <td>b) Re-registration</td> <td style="text-align: center;">932</td> <td></td> <td style="text-align: center;">932</td> </tr> <tr> <td>c) Amendments</td> <td style="text-align: center;">169</td> <td></td> <td style="text-align: center;">169</td> </tr> <tr> <td style="text-align: right;">Sub Total</td> <td style="text-align: center;">1,509</td> <td style="text-align: center;">-</td> <td style="text-align: center;">1,509</td> </tr> <tr> <td style="text-align: right;">Grand Total</td> <td style="text-align: center;">4,961</td> <td style="text-align: center;">5,460</td> <td style="text-align: center;">10,421</td> </tr> </tbody> </table> <p>Overseas Contractors: 11 applications processed/approved : 1 - New 9 - Renewal 1 - Authority</p>													Domestic Contractors:				Contractor applications approved				No. of Contractor Applications Approved	CFY 2015-2016	CFY 2016-2017	TOTAL	New Licenses	1,056	-	1,056	Renewals	367	5,460	5,827	Special Licenses (Foreign & Joint Venture)	1,443	-	1,443	Amendments & Upgrading	586	-	586	Sub-Total	3,452	5,460	8,912	Registration (government contractors)				a) Registration	408		408	b) Re-registration	932		932	c) Amendments	169		169	Sub Total	1,509	-	1,509	Grand Total	4,961	5,460	10,421
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		1 ST	2 ND	3 RD	4 TH	Total	1Q	2Q	3Q	4Q	First Semester 2016			
1	2	3	4	5	6	7	8	9						
Time - % of licensing/registration/project authorization applications processed within the following prescribed time upon receipt of application: - Renewing Domestic Contractors license- 10 days new applications -30 days - Overseas registration and project authorization - 30 days		80%				80%	80%	100%			100% of registration applications & overseas registration applications processed within prescribed time			
<ul style="list-style-type: none"> Investigation and litigation of violations of contractor's license law Quantity - No. of violations discovered and investigated Quality - % of violations subjected to disciplinary action over total no. of violations investigated Time - Within prescribed period		15				15	6	2			New Cases - 8 19% or (16 of 85) cases litigated resolved/appropriate disciplinary action imposed : Dismissed - 4 Referred to DTI OLA - 4 New cases Litigated - 7		Included 8 new cases presented to the Board. Priority was given to the processing of Renewal applications	
Time - % of violations subjected to disciplinary actions within one year from the start of investigation		3%				3%	-	-						
Construction Contract Dispute Resolution <ul style="list-style-type: none"> Resolution of public and private construction contract claims and disputes. Quantity- No. of cases resolved/ settled Quality-% of arbitral awards with complete resolution of the issues in the Terms of Reference (TOR) Time- % of arbitration cases RESOLVED within 6 months from Terms of Reference (TOR) signing/ start of proceedings or approved time extensions		At least 5				At least 5	6	8			14			
		70%				70%	100%	100%			100%			
		80% of cases awarded on the merits resolved within 6 months from TOR signing/ start of proceedings or approved time extensions or				80% of cases awarded on the merits	100% or (6 of 6)	100% or (8 of 8)			Arbitration <ul style="list-style-type: none"> 100% or (14 of 14) cases awarded on the merits with a total sum in dispute (SID) of Php164.995 Million were resolved within 6 months from TOR signing/start of proceedings or approved time extensions. 		Average turnaround time: 4.24 months	

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1	2	3	4	5	6	7	8	9					
						resolved within 6 months from TOR signing/ start of proceedings or approved time extensions							from TOR signing/ start of proceedings or approved time extensions
Anti Corruption, transparent, Accountable and Participatory Governance													
Domestic Construction Development <ul style="list-style-type: none"> CPES Evaluation <ul style="list-style-type: none"> Establishment of CPES Implementing Units and accreditation of Constructors Performance Evaluator (CPES) of government tendering agencies implementing infrastructure projects 													
Quantity – No. of agencies assisted						2 agencies	2 agencies	1 agency	2				3 Conducted CPES accreditation seminars for the following agencies : Philippine National Police (28-30 June 2016); Development Bank of the Philippines (March 9-11, 2016) and City Government of Paranaque (16-18 May 2016)
- No. of blacklisting reports prepared/ disseminated		3	3	3	3	12	3	1 Blacklisting & 1 CPES Report					6 Blacklisting Reports & 1 CPES Report
Quality - % of applications for CPEs received are processed/ evaluated						100% of applications processed/evaluated	100% of applications processed/ evaluated Processed within 60 days	100% (74 of 74)	100% or (94 of 94)				<ul style="list-style-type: none"> Processed 100% or (168 of 168) applications for CPEs accreditation broken down as follows : 94 New (N) 74 – Renewal (R) Davao del Norte - 7 (N) 1 (R) BSP - 6 (R) PRRC - 3 (N) 1 (R) NIA - 13 (R) NHA - 4 (R) PEO Pangasinan - 5 (N) PPA - 12 (R) DEPed - 1 (R) UP - 9 (N) 15 (R) NPC - 2 (N) DOH - 5 (N) DBP - 13 (N) 20 (R) BCDA - 8 (N) - DPWH - 1 (N) Surigao del Norte - 8 (N) Paranaque - 32 (N) 1 (R)
Time – % of applications processed within 60 days upon receipt of application						Processed within 60 days	Processed within 60 days	100%	100% 100%				100% as scheduled

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		1 ST	2 ND	3 RD	4 TH	Total	1Q	2Q	3Q	4Q	First Semester 2016		
1	2	3	4	5	6	7	8	9					
Rapid, Inclusive and Sustained Economic Growth													
Industry Policy Development <ul style="list-style-type: none"> • Formulation/development, implementation of policies and programs for the efficient implementation of public and private construction. <p>Quantity – No. of policies/guidelines, reviewed/formulated/ developed</p> <p>Quality - % of policies endorsed to appropriate agencies</p> <p>Time – within schedule</p>		At least 1				At least 1	—	—			—		Subject to legal review of DTI-LS For inclusion in the DTI Report to the Pres & Congresses
		75%				75%	—	—			—		
		Within schedule				Within schedule	—	Within schedule			Within schedule		
<ul style="list-style-type: none"> • Monitor and study operations of the construction industry <p>Quantity – No. of critical industry issues/concerns identified/developmental plans & programs developed/ implemented</p> <p>Quality / Time - % of critical industry issues addressed & appropriate policy resolutions passed within the year</p>		2				2	5	2			7		
		70% of identified critical industry issues/ concerns addressed & appropriate policy resolutions passed within the year				70% of identified critical industry	100% or (5 of 5)	100 % or (2 of 2)			100% or (7 of 7) identified issues/concerns addressed & appropriate CIAP Board Resolutions (CBR) passed : CBR #1 "Agreeing with the Proposal of the PCAB under Res.# 048 s. 2016 to increase the Contractors License Fees		

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1	2	3	4	5	6	7	8	9					
						issues/ concerns addressed & appropriate policy resolutions passed within the year		2			CBR #2 "Creating the Technical Working Group for the Construction Industry One Registry System" CBR #3 "Approving the Additional Philippine Offer of CPC Sub-Sector 5133 – Site Formation & Clearance Services for Geothermal Drilling Services under the Energy-related Services Sector) in the Construction Services for the PH-EFTA-FTA CBR #4 "For the CMDF to take appropriate action on the Expropriation case filed against Helena Benitez, Sta. Lucia Realty & Development Inc., and Southbend Properties CBR#6 "Confirming the Imposition of an Upfront Licensing Fee of P100,000.00 for Quadruple A pursuant to PCAB Res. # 080 s.2016 CBR#7 "Confirming the PCAB Res.#079 s.2016 Upgrading the Licensing & Registration Fees on all Types of Application by applying the Legal Interest Rate of 6% effective CFY 2017-2018" CBR#8 "Approving the proposal for CMDF to conduct CPES Trainers Certification Program"		
Construction Services Export Development <ul style="list-style-type: none"> Market development and overseas construction industry promotion. Quantity -No. of promotions conducted & participated -International const. show/ mission/ overseas market presence participated/organized/ promoted		1			1	2 trade fair	1 trade fair Participated in EFTA negotiations held Feb 1-5, 2016	Awareness Seminar on RCEP & ASEAN Plus			WORLDBEX 2016 (March 16 – 20, 2016) Participated in the 5 th & Final Round of PH-EFTA Negotiations (Feb 1 – 5, 2016) Conducted Awareness Seminar on Regional Comprehensive Economic Partnership (RCEP) & ASEAN Plus 1 FTAs for Small & Medium Players in the Construction Industry (May 18, 2016)		
- Country profiles updated/ prepared		2	1	1	2	6 county profiles	1	2			3 country profiles (Japan, Nepal & Bangladesh)		
- Project Referrals		-	-	-	-		6	5			11		

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Monitoring and supervision of overseas construction project <ul style="list-style-type: none"> Monitoring and supervision of overseas construction projects Overseas performance of all registered overseas contractors monitored <p>Quantity – No. of overseas projects & service contracts monitored</p> <p>Quality - % of overseas performance of all registered overseas contractors supervised/monitored</p> <p>Time - Quarterly</p>			At least 5			At least 5	—	1 Project Contract & 18 Service Contracts			18 Service contracts & 1 Project contract monitored		
			20%			20%	—	13.5% or (5 of 37)			16% or (6 of 37)		
			As scheduled			As scheduled	—	As scheduled			1 st Quarter Monitoring Report Released as scheduled		
<p>➤ Training & manpower development programs implemented</p> <p>a. Const. Mngt. Courses</p> <p>b. Supervisory dev't. Courses</p> <p>c. Productivity Skills & Trade Testing</p> <p>Quantity – No. of training participants</p>			4,396			4,396	1,316	584			1,929 training participants broken down as follows: Managerial & Supervisory - 64 Construction Project Mgmt - 69 Const. Safety for Site Safety Officer - 587 Academe Course - 1,125 Skills Training Heavy Equipment Operation - 3 Const. Proj. Cost Estimating Budgeting & Control - 41 Const. Project Contract Management - 17 Construction Project QA/QC - 23 Facilitated 7 AMO seminars of 1,048 participants		
							Facilitated 4 AMO Seminars w/ 685 participants	3 AMO Seminars w/ 363 participants					

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		1 ST	2 ND	3 RD	4 TH	6		1Q	2Q	3Q	4Q		
Quality - % of trainees awarded with certifications (TESDA & CMDP)	2					90%	100% or (222 of 222)	100% or (386 of 386)			100% or (587 of 587)		
Time - % of training programs conducted according to schedule	2					75%	—	100%			100%		

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 Budget Officer

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 Officer-in-Charge