

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 48,114,000

New Appropriations, by Program/Project  
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Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 5,880,000	P 18,550,000		P 24,430,000
Sub-Total, General Administration and Support	5,880,000	18,550,000		24,430,000
II. Support to Operations				
a. Promotion, Development and Regulation of the Construction Industry	11,087,000	2,154,000		13,241,000
Sub-Total, Support to Operations	11,087,000	2,154,000		13,241,000
III. Operations				
a. Promotion, Development and Regulation of the Construction Industry	8,263,000	2,180,000		10,443,000
Sub-Total, Operations	8,263,000	2,180,000		10,443,000
Total, Programs	25,230,000	22,884,000		48,114,000
TOTAL NEW APPROPRIATIONS	P 25,230,000	P 22,884,000		P 48,114,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current\_Operating\_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,880,000	P 18,550,000		P 24,430,000
Sub-Total, General Administration and Support	5,880,000	18,550,000		24,430,000

II. Support to Operations

a. Promotion, Development and Regulation of the Construction Industry

1. Evaluation of contractors' actual operations and levels of performance with respect to on-going projects	2,641,000	479,000	3,120,000
2. Monitoring and supervision of overseas construction projects	1,699,000	125,000	1,824,000
3. Evaluation and monitoring of the performance and contracting capacity of contractors engaged in construction projects	1,929,000	216,000	2,145,000
4. Acceptance of cases involving arbitration, including the conduct of researches and development of related policies and programs	1,783,000	344,000	2,127,000
5. Conduct of researches, coordination of programs and provision of management information	3,035,000	990,000	4,025,000
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Sub-Total, Support to Operations	11,087,000	2,154,000	13,241,000
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III. Operations

a. Promotion, Development and Regulation of the Construction Industry

1. Licensing, classification, categorization and accreditation of contractors and pre-qualification of contractors for government projects	6,057,000	1,334,000	7,391,000
2. Market development and overseas construction industry promotion	1,334,000	442,000	1,776,000
3. Registration of construction contractors and administration of overseas construction incentives	611,000	95,000	706,000
4. Adjudication and settlement of claims and disputes in the implementation of public and private construction contracts	261,000	309,000	570,000
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Sub-Total, Operations	8,263,000	2,180,000	10,443,000
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TOTAL, PROGRAMS AND ACTIVITIES

P	25,230,000	P	22,884,000	P	48,114,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. \_\_Programs/Locally-Funded\_Projects

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	18,680
Contractual, Casual and Emergency Personnel	221

Total Salaries/Wages	18,901
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Other Compensation

Per Diems	1,109
Representation Allowance	840
Year-End Bonus	1,906
Step Increments for Length of Service	51
Personnel Economic Relief Allowance	1,656
Clothing/Uniform Allowance	276
Productivity Incentive Benefits	138

Total Other Compensation	5,976
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Gross Compensation	24,877
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Fixed Personnel Expenditures

PAG-IBIG Contributions	87
Health Insurance Premiums	179
Employees Compensation Insurance Premiums (ECIP)	87

Total Fixed Personnel Expenditures	353
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Total Personal Services	25,230
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Maintenance and Other Operating Expenses

Travelling Expenses	516
Communication Expenses	738
Repair and Maintenance	202
Supplies and Materials	1,599
Rents	14,056
Utility Expenses	1,647
Training and Scholarship Expenses	177
Extraordinary and Miscellaneous Expenses	550
Taxes Insurance Premiums and Other Fees	94
Professional Services	2,415
Printing and Binding Expenses	56
Advertising Expenses	176
Representation Expenses	553
Subscription Expenses	105

Total Maintenance and Other Operating Expenses	22,884
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Total Current Operating Expenditures	48,114
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Total, Programs/Locally-Funded Projects	48,114
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TOTAL NEW APPROPRIATIONS	48,114
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