

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

' For general administration and support, support to operations, and operations, as indicated hereunder.....P 63,444,000

New Appropriations, by Program/Project

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					<u>Current Operating Expenditures</u>				
					<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>		
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>	
					<u>Expenses</u>				
A. PROGRAMS									
I. General Administration and Support									
a. General Administration and Support Services					P 5,571,000	P 17,727,000	P	23,298,000	
Sub-Total, General Administration and Support					5,571,000	17,727,000		23,298,000	
II. Support to Operations									
a. Promotion, Development and Regulation of the Construction Industry					12,401,000	11,414,000	4,414,000	28,229,000	
Sub-Total, Support to Operations					12,401,000	11,414,000	4,414,000	28,229,000	
III. Operations									
a. Promotion, Development and Regulation of the Construction Industry					9,461,000	2,456,000		11,917,000	
Sub-Total, Operations					9,461,000	2,456,000		11,917,000	
Total, Programs					27,433,000	31,597,000	4,414,000	63,444,000	
TOTAL NEW APPROPRIATIONS					P 27,433,000	P 31,597,000	P 4,414,000	P 63,444,000	

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

					<u>Current Operating Expenditures</u>				
					<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>		
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>	
					<u>Expenses</u>				
I. General Administration and Support									
a. General Administration and Support Services									
1. General management and supervision					P 5,571,000	P 17,727,000	P	23,298,000	
Sub-Total, General Administration and Support					5,571,000	17,727,000		23,298,000	

II. Support to Operations**a. Promotion, Development and Regulation of the Construction Industry**

1. Evaluation of contractors' actual operations and levels of performance with respect to on-going projects	3,156,000	550,000	3,706,000
2. Monitoring and supervision of overseas construction projects	2,065,000	175,000	2,240,000
3. Evaluation and monitoring of the performance and contracting capacity of contractors engaged in construction projects	1,770,000	267,000	2,037,000
4. Acceptance of cases involving arbitration, including the conduct of researches and development of related policies and programs	2,176,000	396,000	2,572,000
5. Conduct of researches, coordination of programs and provision of management information	3,234,000	10,026,000	4,414,000

Sub-Total, Support to Operations

12,401,000	11,414,000	4,414,000	28,229,000
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III. Operations**a. Promotion, Development and Regulation of the Construction Industry**

1. Licensing, classification, categorization and accreditation of contractors and pre-qualification of contractors for government projects	6,862,000	1,534,000	8,396,000
2. Market development and overseas construction industry promotion	1,586,000	481,000	2,067,000
3. Registration of construction contractors and administration of overseas construction incentives	717,000	105,000	822,000
4. Adjudication and settlement of claims and disputes in the implementation of public and private construction contracts	296,000	336,000	632,000

Sub-Total, Operations

9,461,000	2,456,000	11,917,000
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TOTAL, PROGRAMS AND ACTIVITIES

P 27,433,000	P 31,597,000	P 4,414,000	P 63,444,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personal Services****Basic Pay, Civilian****20,887**

Contractual, Casual and Emergency Personnel	221

Total Salaries/Wages	21,108

Other Compensation	
Per Diems	1,109
Representation Allowance	744
Year-End Bonus	2,067
Step Increments for Length of Service	58
Personnel Economic Relief Allowance	1,536
Clothing/Uniform Allowance	320
Productivity Incentive Benefits	128

Total Other Compensation	5,962

Gross Compensation	27,070

Fixed Personnel Expenditures	
PAG-IBIG Contributions	81
Health Insurance Premiums	201
Employees Compensation Insurance Premiums (ECIP)	81

Total Fixed Personnel Expenditures	363

Total Personal Services	27,433

Maintenance and Other Operating Expenses	
Travelling Expenses	599
Communication Expenses	857
Repair and Maintenance	240
Supplies and Materials	1,858
Rents	12,488
Utility Expenses	1,976
Training and Scholarship Expenses	201
Extraordinary and Miscellaneous Expenses	550
Taxes, Insurance Premiums and Other Fees	94
Professional Services	11,741
Printing and Binding Expenses	89
Advertising Expenses	195
Representation Expenses	595
Subscription Expenses	114

Total Maintenance and Other Operating Expenses	31,597

Total Current Operating Expenditures	59,030

Capital Outlays	
Office Equipment, Furniture and Fixtures	4,414

Total Capital Outlays	4,414

Total Programs/Locally-Funded Project(s)	63,444

TOTAL NEW APPROPRIATIONS	63,444
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